

This is an in-person Workshop

Face coverings are required, regardless of vaccination status.

TOWN OF KENNEBUNK
BUDGET BOARD WORKSHOP
TUESDAY, AUGUST 10, 2021 – 6:30 P.M.
KENNEBUNK TOWN HALL
3rd FLOOR, ROOM 301
AGENDA

This is a non-televised Workshop.

1. Call to Order
2. Attend the Select Board Workshop (see attached agenda)
3. Adjournment

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TUESDAY, AUGUST 10, 2021 – 6:30 P.M.
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1. Call to Order
2. FY20-21 year-end (6/30/2021) preliminary P&L review
3. FY21-22 review of the approved budget
4. 6/30/2021 Balance sheet balances – cash, tax A/R, fixed assets, fund balances
5. Overview of the various funds we have – General, Capital, Special Revenue (primarily TIFs), Enterprise (PAYT & Electrical Inspection)
6. Overview of the mil rate – components – a quick prep for the August 24th Select Board meeting when the Board sets the mil rate
7. Overview of the annual budget process including capital
8. Overview of the mechanics of the TIFs (TIF 101)
9. Overview of PAYT
10. Overview of the lien process and tax acquired property
11. Adjournment

[Please refer to supporting material \(PDF\)](#)