

TOWN OF KENNEBUNK
BOARD OF SELECTMEN/
SOCIAL SERVICE AGENCIES REVIEW SUBCOMMITTEE MINUTES

TUESDAY, JANUARY 22, 2019 4:00 P.M.

KENNEBUNK TOWN HALL – ROOM 306

1. Call to Order

Selectman Baldwin called the meeting to order at 4:14 p.m.

2. Discuss the applications and budget for Social Services agencies

Staff reviewed the applications received requesting municipal support for FY 19-20 and board members and staff engaged in discussion.

A motion was made by Baldwin and seconded by Berry to propose the following:

FY 19-20 Social Services Budget Worksheet

Agency	Services provided	Total # individuals served	Total # Kbk residents served	FY18-19 approved	FY19-20 request	Percent of Annual Budget this represents	FY 19-20 proposed by staff/sub-committee
A Place to Start	Alzheimer's/dementia support, resources, referrals, navigation, activities for individuals and caregivers	100+	75	\$1,500.00	\$ 1,500.00	<1%	\$1,500.00
American Red Cross	disaster/emergency assistance	104 from York County	2	\$500.00	\$ 1,500.00	<1%	\$1,000.00
Caring Unlimited	safety planning and support services for victims of DV	1,861	31	\$3,000.00	\$ 3,239.00	<1%	\$3,239.00
Community Harvest	emergency financial assistance, food sharing meal programs, college scholarships	750	525, avg. 70% are kbk households	\$11,750.00	\$ 8,000.00	17.5%	\$8,000.00
COS-Community Outreach Services	emergency assistance/special needs program; food pantry, voucher program, school snack, summer free lunches, camperships, personal supplies, holiday food boxes, school backpack food program, fuel assistance	2,500	Total approx 1,500 kbk residents/avg. 64% are kbk households	\$11,750.00	\$ 8,000.00	8.2%	\$8,000.00
Day One	substance abuse/treatment services: focus on adolescents	1,157	29	no app rec'd	\$ 1,500.00	<1%	\$500.00
Kids Free to Grow/Child Abuse Prevention	programming to children and adults to prevent child abuse/neglect, student education (prevention) and effective comm and discipline for parents	5,000	300	\$2,000.00	\$ 2,000.00	<5%	\$500.00
Maine Behavioral Healthcare	crisis response, range of mental health services, case management	15,267	238	no app rec'd	\$ 3,000.00	<1%	\$0.00
MaineHealthCare at Home (fka: HomeHealth VN)	offset charity care, nursing care, rehab, home health services, hospice, telehealth, footcare, diabetes ed and flu shots	14,162	827	\$2,500.00	\$ 3,500.00	<1%	\$2,500.00
Sexual Assault Support Services	24/7 crisis hotline/support, school-based education	11,610	4 direct service clients; 149 students	no app rec'd	\$ 1,500.00	<1%	\$1,000.00
Southern Maine Agency on Aging	resources and assistance re: aging, Adult Day Center, classes, support groups, counseling, nutritional support (MOW)	20,876	338	\$2,000.00	\$ 2,500.00	<1%	\$2,000.00
The Center (fka: Senior Center)	offers a range of activities and resources for seniors. Outreach programs include FISH, Elder Elves, well-check phone calls	596	448	\$2,600.00	\$ 13,700.00	5%	\$2,000.00
York County Community Action Corporation	social service agency offers a wide variety of community programs: Head Start, WIC,	22,088	561	\$4,000.00	\$ 4,000.00	<1%	\$4,000.00
Miscellaneous Aid through GA office							\$7,361.00
				\$41,600.00	\$ 53,939.00		\$41,600.00

3. Adjourn

The meeting was adjourned at 5:27 p.m.

Selectmen Committee Members: L. Blake Baldwin, Wayne Berry

Staff: Town Manager Michael Pardue, Finance Director Joel Downs, Karen Winton, General Assistance Administrators