

VOTER GUIDE
ANNUAL TOWN
MEETING

TUES. JUNE 8, 2021

POLLING HOURS

6:00AM TO 8:00PM

TOWN HALL

AUDITORIUM

1 SUMMER STREET

KENNEBUNK

KENNEBUNK VOTER GUIDE

Annual Town Meeting

Candidate and Referendum Election

June 8, 2021

Town Hall Auditorium

6:00 AM to 8:00PM

TABLE OF CONTENTS

Additional Voter Registration Hours.....1

Additional Early Voting Hours.....1

Warrant for 06-08-2021 Vote.....2-4

Sample Ballot-In Sewer District.....5

Sample Ballot-Not in Sewer District.....6

Sample Ballot—Referendum—Budget.....7-8

Sample Ballot—RSU 21 –Budget.....9

Town Budget Information—Back of Guide.....1A-13A

**ADDITIONAL VOTER REGISTRATION
&
ABSENTEE VOTING HOURS**

SAT. May 22, 2021

8:00AM to 12:00PM

SUN. May 23, 2021

8:00AM To 12:00PM

THURS, June 3, 2021

4:30PM to 7:30PM

**WARRANT FOR THE
ANNUAL TOWN MEETING
JUNE 8, 2021**

To Linda Johnson, a resident of the Town of Kennebunk in the County of York and State of Maine:

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the Inhabitants of the said Town of Kennebunk, qualified by law to vote in Town affairs, to assemble in the Edward C. Winston Town Hall Auditorium of said Town on Tuesday, the 8th day of June, A.D. 2021 at six (6:00) o'clock in the forenoon, then and there to act on the articles listed below.

The polls will open as soon as Article 1 has been acted upon and will remain open to vote on Articles 1 through 5 until eight (8:00) o'clock in the evening.

Article 1: To choose a Moderator to preside at said meeting.

Article 2: To choose, by ballot, the following Town Officials, namely, three Select Board members for three years; one Select Board Member for two years; two RSU #21 Board of Directors for three years; one Kennebunk Light & Power District Trustee for five years; and two Kennebunk Sewer District Trustees for three years.

Article 3: Referendum Question A: To see if the Town will vote to appropriate \$17,750,109, with some but not all of that to be raised by taxation as detailed more fully below, for General Government Services (Select Board, Town Clerk's Office, Assessor's Office, Town Manager's Office, General Government, Finance and Administration, Community Development Office, Town Hall Maintenance, Computer Department, General Assistance, Employee Benefits, Kennebunk Free Library, Boards and Commissions, and Agencies), Public Safety (Police/Communications, Harbormaster, Fire & EMS, Lifeguards, and Civil Emergency Preparedness), Public Services (Highway, Recycling, Hazardous Waste Day, Hydrants and Street Lights, and Parks), Recreation and Recreation Facilities, Debt Service (principal and interest on notes, bonds, and lease/purchase payments), Tax Increment Financing (TIF) Districts (operating expenses, salaries, wages, reimbursements, credit enhancement reimbursements, projects and assets, and debt service), with \$4,835,650 to be funded from estimated revenues, \$400,000 from unassigned General Fund Balance ("surplus"), \$4,000 from restricted trust fund balance, \$1,688,141 from TIF Districts' revenues and \$10,822,318 to be raised by property tax levy.

(Information regarding the proposed operational budget as listed above is on file and may be reviewed in the Town Clerk's Office, on the Town's website at www.kennebunkmaine.us, or at the polling place prior to voting.)

Select Board recommends acceptance of this article by a majority vote.

Budget Board recommends acceptance of this article by a majority vote.

**YES
NO**

Article 4: Referendum Question B: To see if the Town will vote to appropriate and transfer from the unassigned General Fund Balance ("surplus") the sum of \$781,800 for the following:

- purchase, rental and/or repair of Police and Public Services vehicles;

- purchase and/or installation of Police, Fire, Public Services and Town Hall equipment, tools, radios and signs;
- road and drainage repair materials;
- repair, replacement and/or improvements to Central Station floor, park and field expansion, and park irrigation;
- computer software, hardware and training for all divisions and departments;
- GIS mapping, aerial photography, an employee compensation study, and a fixed asset accounting update project;
- Waterhouse Center chillers replacement and stair installation;
- and for Select Board operational contingencies if funds remain.

(A detailed listing of the proposed capital projects, equipment, and transfers to capital assets and projects, is on file and may be reviewed in the Town Clerk's Office, on the Town's website at www.kennebunkmaine.us, or at the polling place prior to voting.)

Select Board recommends acceptance of this article by a vote of 7 in favor, 0 opposed.

Budget Board recommends acceptance of this article by a vote of 6 in favor, 1 opposed.

YES
NO

Article 5: Referendum Question C: To see if the Town will vote to approve a general obligation bond borrowing and notes in anticipation of such bonds of up to \$1,385,000, for the purpose of financing costs for road paving, sidewalks and drainage repair or replacement to Intervale Road and Meadow Lane, Old Falls Road, Westwoods Road, Ivy Court, Greenfield Drive, Countryfield Drive, Rosewood Circle, Fairway Drive, Walker Heights Circle, Quedgley Court, Greenwood Drive, Pinewood Road, Plummer Lane, Surf Lane, Hickory Lane, and Emmons Road and related improvements, and other public streets in the Town if funds permit, and the acquisition and equipping of a replacement Public Services tandem axle dump/plow truck, hereby authorized, with the bonds and notes to be issued with or without call provisions and with such dates, maturities, denominations, interest rate(s), redemption provisions and other details (including provisions that the bonds may be subject to call for redemption with or without premium) as the Municipal Officers shall determine (total estimated debt service of \$1,596,650 of which principal is \$1,385,000 and estimated interest at 3.00% over 10 years is \$211,650) and to accept any monetary or in-kind donations and grants for these assets or projects.

Note: The bonds to be issued, if approved by the voters, may have a first-year bond payment (principal and interest) estimated to be \$202,550, starting in fiscal year 2022-23, depending when the bonds are issued. The average annual bond payment (principal and interest) over the 10-year term is estimated to be \$159,665 per year, with larger payments averaging \$192,890 per year during the first five years.

(Information regarding the proposed projects and the tandem axle dump/plow truck is on file and may be reviewed in the Town Clerk's Office, on the Town's website at www.kennebunkmaine.us, or at the polling place prior to voting.)

Select Board recommends acceptance of this article by a vote of 6 in favor, 1 opposed.

Budget Board recommends acceptance of this article by a vote of 7 in favor, 0 opposed.

YES
NO

HEREOF FAIL NOT to make due service of this warrant and return of your doings thereon, at the time and place of said meeting.

GIVEN UNDER OUR HANDS at Kennebunk, Maine in the County of York and State of Maine the 19th day of May in the year of Our Lord Two Thousand and Twenty One.

A majority of the Municipal Officers of
Kennebunk, Maine.

Attest: A True Copy:

Merton Brown, Town Clerk

RESIDENT'S RETURN

Pursuant to the within warrant, to me directed, I have notified and warned the Inhabitants of the Town of Kennebunk, in the County of York and State of Maine, qualified by law to vote in Town affairs, to assemble at the time and place and for the purpose within named by posting up on the 28th day of April 2021 one attested copy of the within warrant in the Town Hall Lobby and on the Town's website (www.kennebunkmaine.us), all being public and conspicuous places in the Town of Kennebunk, Maine.

Linda Johnson, Kennebunk Resident

**OFFICIAL BALLOT
MUNICIPAL ELECTION
TOWN OF KENNEBUNK
JUNE 8, 2021
Merton Brown, Town Clerk**

INSTRUCTION TO VOTERS

- Fill in the oval next to your choice, like this:
- To vote for a candidate, fill in the oval to the left of the candidate's name.
- You may vote for a person whose name does not appear on the ballot by writing their name in the proper blank space(s) and by filling in the oval opposite your choice.
- To have your vote count, do not spoil your ballot by crossing out your choice.
- If you make a mistake, ask for a new ballot.

FOR SELECT BOARD

Vote for Not More Than Three (3)
For a 3 year Term

- Berry, Wayne E.
- Costin, John M.
- Michaud, Anthony A.
- Nedeau, Kortney E.
- Page, Gwen M.
- Pratt, Lisa Joy
- Roberts, Kyle T.
- Schulte, Shiloh A.
- _____
- _____
- _____

FOR SELECT BOARD

Vote for Not More Than One (1)
For a 2 year Term

- Carpenter, Sally A.
- Wellman, Thomas D.
- _____

FOR RSU # 21 BOARD OF DIRECTORS

Vote For Not More Than Two (2)
For a 3 year Term

- Barstow, Joshua S.
- Downing, Amanda J.
- Riggieri, Alison C.
- Sentner, Peter
- _____
- _____

FOR TRUSTEE, KENNEBUNK LIGHT AND POWER DISTRICT

Vote For Not More Than One (1)
For a 5 year Term

- Copeland, Chauncey J. JR
- Mildner, Curtis A.
- _____

FOR TRUSTEE, KENNEBUNK SEWER DISTRICT

Vote For Not More Than Two (2)
For a 3 year Term

- Allenwood, Mark A.
- Oppert, James A.
- _____
- _____

**OFFICIAL BALLOT
MUNICIPAL ELECTION
TOWN OF KENNEBUNK
JUNE 8, 2021
Merton Brown, Town Clerk**

INSTRUCTION TO VOTERS

- Fill in the oval next to your choice, like this:
- To vote for a candidate, fill in the oval to the left of the candidate's name.
- You may vote for a person whose name does not appear on the ballot by writing their name in the proper blank space(s) and by filling in the oval opposite your choice.
- To have your vote count, do not spoil your ballot by crossing out your choice.
- If you make a mistake, ask for a new ballot.

FOR SELECT BOARD

Vote for Not More Than Three (3)
For a 3 year Term

- Berry, Wayne E.
- Costin, John M.
- Michaud, Anthony A.
- Nedeau, Kortney E.
- Page, Gwen M.
- Pratt, Lisa Joy
- Roberts, Kyle T.
- Schulte, Shiloh A.
- _____
- _____
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FOR SELECT BOARD

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For a 2 year Term

- Carpenter, Sally A
- Wellman, Thomas D.
- _____

FOR RSU # 21 BOARD OF DIRECTORS

Vote For Not More Than Two (2)
For a 3 year Term

- Barstow, Joshua S.
- Downing, Amanda J.
- Riggieri, Alison C.
- Sentner, Peter
- _____
- _____

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Vote For Not More Than One (1)
For a 5 year Term

- Copeland, Chauncey J. JR
- Mildner, Curtis A.
- _____

**OFFICIAL BALLOT
MUNICIPAL ELECTION
TOWN OF KENNEBUNK
JUNE 8, 2021**

Merton Brown, Town Clerk

INSTRUCTION TO VOTERS

- Fill in the oval next to your choice, like this:
- To vote for a question, fill in the **YES** oval. To vote against a question, fill in the **NO** oval.
- If you make a mistake, ask for a new ballot.
- To have your vote count, do not spoil your ballot by erasing or crossing out your choice.

Referendum Question A: To see if the Town will vote to appropriate \$17,750,109, with some but not all of that to be raised by taxation as detailed more fully below, for General Government Services (Select Board, Town Clerk's Office, Assessor's Office, Town Manager's Office, General Government, Finance and Administration, Community Development Office, Town Hall Maintenance, Computer Department, General Assistance, Employee Benefits, Kennebunk Free Library, Boards and Commissions, and Agencies), Public Safety (Police/Communications, Harbormaster, Fire & EMS, Lifeguards, and Civil Emergency Preparedness), Public Services (Highway, Recycling, Hazardous Waste Day, Hydrants and Street Lights, and Parks), Recreation and Recreation Facilities, Debt Service (principal and interest on notes, bonds, and lease/purchase payments), Tax Increment Financing (TIF) Districts (operating expenses, salaries, wages, reimbursements, credit enhancement reimbursements, projects and assets, and debt service), with \$4,835,650 to be funded from estimated revenues, \$400,000 from unassigned General Fund Balance ("surplus"), \$4,000 from restricted trust fund balance, \$1,688,141 from TIF Districts' revenues and \$10,822,318 to be raised by property tax levy.

Budget Board recommends acceptance of this article by a majority vote.

Select Board recommends acceptance of this article by a majority vote.

Budget Board recommends acceptance of this article by a majority vote.

YES
NO

Referendum Question B: To see if the Town will vote to appropriate and transfer from the unassigned General Fund Balance ("surplus") the sum of \$781,800 for the following:

- purchase, rental and/or repair of Police and Public Services vehicles;
- purchase and/or installation of Police, Fire, Public Services and Town Hall equipment, tools, radios and signs;
- road and drainage repair materials;
- repair, replacement and/or improvements to Central Station floor, park and field expansion, and park irrigation;

7

- computer software, hardware and training for all divisions and departments;
- GIS mapping, aerial photography, an employee compensation study, and a fixed asset accounting update project;
- Waterhouse Center chillers replacement and stair installation;
- and for Select Board operational contingencies if funds remain.

Select Board recommends acceptance of this article by a vote of 7 in favor, 0 opposed.

Budget Board recommends acceptance of this article by a vote of 6 in favor, 1 opposed.

YES
NO

Article 5: Referendum Question C: To see if the Town will vote to approve a general obligation bond borrowing and notes in anticipation of such bonds of up to \$1,385,000, for the purpose of financing costs for road paving, sidewalks and drainage repair or replacement to Intervale Road and Meadow Lane, Old Falls Road, Westwoods Road, Ivy Court, Greenfield Drive, Countryfield Circle, Rosewood Circle, Fairway Drive, Walker Heights Circle, Quedgley Court, Greenwood Drive, Pinewood Road, Plummer Lane, Surf Lane, Hickory Lane, and Emmons Road and related improvements, and other public streets in the Town if funds permit, and the acquisition and equipping of a replacement Public Services tandem axle dump/plow truck, hereby authorized, with the bonds and notes to be issued with or without call provisions and with such dates, maturities, denominations, interest rate(s), redemption provisions and other details (including provisions that the bonds may be subject to call for redemption with or without premium) as the Municipal Officers shall determine (total estimated debt service of \$1,596,650 of which principal is \$1,385,000 and estimated interest at 3.00% over 10 years is \$211,650) and to accept any monetary or in-kind donations and grants for these assets or projects.

Note: The bonds to be issued, if approved by the voters, may have a first-year bond payment (principal and interest) estimated to be \$202,550, starting in fiscal year 2022-23, depending when the bonds are issued. The average annual bond payment (principal and interest) over the 10-year term is estimated to be \$159,665 per year, with larger payments averaging \$192,890 per year during the first five years.

Select Board recommends acceptance of this article by a vote of 6 in favor, 1 opposed.

Budget Board recommends acceptance of this article by a vote of 7 in favor, 0 opposed.

YES
NO

STATE OF MAINE
REGIONAL SCHOOL UNIT NO. 21
REGIONAL SCHOOL UNIT BUDGET VALIDATION REFERENDUM
OFFICIAL BALLOT FOR THE TOWN OF KENNEBUNK
JUNE 8, 2021

Chair of the School Board

INSTRUCTIONS TO VOTERS:

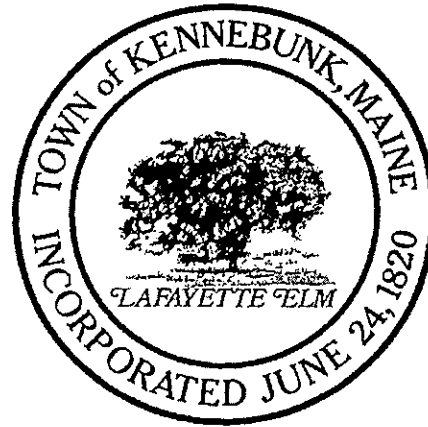
Vote "yes" or "no" by making a cross (X) or check mark (✓) in the square of your choice at the left of the article.

Yes

No

Article 1:

Do you favor approving the Regional School Unit No. 21 budget for the upcoming school year that was adopted at the latest Regional School Unit budget meeting?



Town of Kennebunk

Public Hearing: May 25, 2021

FY21-22 Proposed Budget

Approved by the Select Board
and Budget Board

(Fiscal Year July 1, 2021 to June 30, 2022) 1A

Budget Information

Meetings Rebroadcast on
Time Warner Cable Channel 5

Online On-Demand Streaming at
Town Halls Streams

<http://townhallstreams.com/locations/kennebunk-maine>

Full Budget Documents Available Online

www.kennebunkmaine.us/budget

Kennebunk Mission Statement

The Town of Kennebunk partners with our community members to deliver superior service in the most efficient and effective manner possible, while preserving, protecting, and enhancing the quality of life as we plan for the future.

Town Municipal Operating Budget

- Question A

	Amount
(1) Total Gross Operating Expenses - General Fund	\$14,351,614
(2) Capital Projects Debt Service - Capital & Debt Service Fund	1,710,354
Operating Expenses & Debt Service - General Fund	16,061,968
(3) Total Gross Operating Expense - Tax Increment Financing (TIF) Districts Funds	455,673
(4) Capital Projects - TIF Districts Funds	414,000
(5) Capital Projects & Debt Service - TIF Districts Funds	818,468
(6) Operating Expenses, Capital & Debt Service - TIF Funds	1,688,141
(7) Total Gross Operating, Debt Service & TIF Expenditures	17,750,109
(8) Less Estimated Gross Revenues	(4,835,650)
(9) Less Inter-fund Transfers (Library Trust Fund)	(4,000)
(10) Less Gross Revenue - TIF Funds	(1,688,141)
(11) Net Operating Budget	11,222,318
(12) Less Applied Unassigned General Fund Balance (Surplus) to Debt Service	(400,000)
(13) Net Budget (paid by property tax)	\$10,822,318

Staffing Additions FY21-22

> Fire/EMS – One position consisting of four (4) firefighter/paramedic per-diem beginning Jan 2022

(Note: “One position” is for 24 hrs x 365 days)

Proposed Budget FY21-22

	<u>Operations Only</u>		<u>Add'l Debt Service</u>		<u>Total Combined</u>	
Gross Budget Increase	\$609,089	4.1%	\$577,158	3.9%	\$1,186,247	8.0%
Net Budget Increase	\$378,694	3.8%	\$577,158	5.8%	\$955,852	9.7%

Significant changes in the FY21-22 budget:

<u>Revenue</u>	<u>Increases</u>	<u>Expenses</u>	<u>Increases</u>
Excise taxes	125,000	Wage Increase (all employees 2%)	140,000
Ambulance/EMS Billing	50,000	Health Ins, FICA, Retirement & WC Insurance	109,000
Beach Parking Permits	50,000	Fire Dept - additional per diem position (H1 - 2022)	98,000
Building permits	40,000	Wage & salary adjustments	43,000
		Earned Paid Leave - p/t emp - state law	40,000
		Fire Dept - admin chief assistance	35,000
		Community Development - wage adj and training	32,000
		Public Services - veh maint, catch basin vac, parks	31,400
		Gen Govt - P&C insurance, supplies, expenses, etc	19,000
		Software licensing (recurring/cyber security)	17,600
		Fire Dept - telecom, supplies & maintenance	16,000
		Communications	13,600
		Library - 2%	12,000
		Street & Traffic Light elec & rep, Hydrant water fees	6,500
		Recycling	3,500
		Agencies - additional contingency	3,000
		General Govt - volunteer recognition	2,000
		Lifeguards - wage and schedule adjustment	1,900
		Debt Service	577,158
		Fire Dept - add four per diem (p/t) emp (24x365)	Not funded
		Extending health insurance to domestic partners	Not funded

These increases are 4.6% over the current year's (FY20-21) budgeted revenues and reserves of \$5,009,256

Budget gross expenses for the current year (FY20-21) are \$14,875,721

Proposed TIF Budget FY21-22

Recurring Expenses	261,195
Salaries & Wages	172,500
Credit Enhancement	21,978
Subtotal - Operating	<u>455,673</u>
Capital Projects & Assets	414,000
Telecom/Internet Connectivity	
Branding	
Traffic Light(s) and/or related equipment	
StreetScan Pavement Mgmt Service - rescan and annual fee	
Micro Loan Funding	
Downtown Parking Maintenance	
Fire Brush Truck	
Debt Service	<u>818,468</u>
Subtotal - Capital & Debt Service	<u>1,232,468</u>
Total	<u><u>1,688,141</u></u>

Capital Funding Sources

Unassigned General Fund Balance	\$781,800
Tax Increment Financing Districts	\$414,000
General Obligation (GO) Bonds	\$1,385,000

GO Bond Debt as of May 25, 2021

Bonds Now Outstanding and Unpaid \$8,680,000

Bonds Authorized at the June 2017, 2018 and 2019 Annual Town Meetings:

June 2017 meeting but not yet issued (Sea Rd Town Garage)	\$2,686,000
June 2018 meeting but not yet issued (veh, equip, seawall, roads)	2,740,900
June 2019 meeting but not yet issued (Merrifield Dr and Barnard Ln)	1,028,000
July 2020 meeting but not yet issued (veh, equip, LED lights, roads)	2,787,100
Subtotal	<u>\$9,242,000</u>

Total bonds outstanding and authorized but not yet issued \$17,922,000

Town of Kennebunk 6/30/2019 Audit footnote 14 - Overlapping Debt

Total RSU 21 debt allocated to Kennebunk (June 30, 2019 financial statements)	\$28,514,175
Total York County debt allocated to Kennebunk (June 30, 2019 financial statements)	217,790
Total allocated/shared debt	<u>\$28,731,965</u>

Unassigned General Fund Balance: Capital Assets & Projects - Question B

Two (2) Cruisers & Equipment (2014 and 2016 replacements)	\$101,800
Twenty (20) portable radios (replace units 10-12 yo)	\$24,000
Five radar units (four replacements of 17 yo units, one new unit)	\$13,000
Two speed signs	\$10,000
Ten (10) AEDs (replacemnts)	\$20,000
Power Load Device (Rescue 2)	\$23,000
Knox Box Key Secure 6 (\$997.00 each or 8 = \$7,976.00)	\$8,000
Epoxy Floor at Central Station	\$30,000
West Kenn Station audio/visual upgrades (deferred from FY19-20)	\$5,000
Emergency Operations Center (deferred from FY19-20)	\$15,000
Six (6) F4400D Radio with microchip for recording channels. \$750.00 EA. (\$4,500) 8 hours	\$4,500
Fireground communication headsets (5 units & controller)	\$7,500
Marine radios for lifeguards (6)	\$1,500
Lifeguard stands (2)	\$3,000
Lifeguard wetsuits (15)	\$3,000
Lifeguard surfboards (3)	\$3,000
3/4 ton Pickup (PS) (G) - replace 2011 truck to be traded-in	\$55,000
Tractor (P) (D) - replace 2004 Kubota - w/ snowblower, backhoe and cab	\$65,000
Street Sweeper Maintenance - Replace Vacuum Head	\$30,000
Mower (P) (G) - replace 2012 mower - 48" deck	\$17,000
Signs - street and traffic, facilities (new and replacements)	\$15,000
Miscellaneous Tools - hybrid vehicle maintenance tools equipment, etc.	\$15,000
Lloyd Nedeau Park expansion - phase 1, clearing land	\$20,000
GIS Summer Intern - stormwater location	\$10,000
ATV - Summer watering and winter snow removal	\$15,000
Irrigation system Holland Rd Park - replacement	\$7,500
Assessing, PS & General Govt - Plotter/Printer/Scanner	\$10,000
Aerial Photographs - shared with other towns and utilities	\$5,000
Desktop/Laptop Replacements - all divisions	\$40,000
Salary & Wage - Compensation Structure	\$35,000
Fixed Asset Update - GASB 34 (interns and auditor)	\$25,000
Road & Drainage Materials - Misc Projects	\$50,000
Rubber-tire Excavator (4 month rental)	\$30,000
Waterhouse Ctr - Ice Rink Chillers (replacements) (\$150k from Waterhouse Funds)	\$50,000
Waterhouse Ctr - Stairs to chillers	\$15,000
	<u>\$781,800</u>

TIF Capital Assets & Projects – included in Question A

Telecom/Internet Connectivity	\$35,000	All TIFs
Branding	\$30,000	All TIFs
Traffic Light(s) and/or related equipment	\$50,000	Reduced
StreetScan Pavement Mgmt Service - rescan of roads and annual fee	\$24,000	All TIFs
Micro Loan Funding	\$50,000	Added by Select Board
Downtown Parking Maintenance	\$75,000	Rt 1 TIF
Fire Brush Truck	\$150,000	West K - Utility Corridor
	<u>\$414,000</u>	

New Debt Capital Assets & Projects

– Question C

Tandam Axle Dump truck (PS) (D) - replace 2007 truck - International \$225,000

Roads:

Intervale Road & Meadow Lane - Reclamation	\$191,174
Old Falls Road - Shim & Overlay	\$433,753
Westwoods Drive - Reclaim & Repave 450 LF Section, Overlay Remaining	\$63,479
Ivy Court - Shim & Overlay	\$26,127
Greenfield Drive - Reclamation	\$42,463
Countryfield Circle - Shim & Overlay	\$48,430
Fairway Drive - Shim & Structural Overlay	\$142,201
Walker Heights Circle - Reclaim - Level 2	\$37,576
Quedgley Court - Reclaim - Level 2	\$37,170
Greenwood Drive - 1.5" Overlay (milling as required)	\$22,662
Pinewood Road - 2" Overlay (milling as required)	\$11,952
Plummer Lane - 1.5" Overlay (milling as required)	\$19,422
Surf Lane - 2" Overlay (milling as required)	\$53,472
Hickory Lane - 1.5" Overlay (milling as required)	\$5,119
Emmons Road - Cul-de-sac & Paving	\$25,000
	<u>\$1,385,000</u>

PROPERTY TAX RATES PROJECTED FOR FY21-22

	FY 19-20	FY 20-21	ESTIMATE FY 21-22
School	\$27,140,726	\$28,042,500	\$28,222,923
County	1,296,886	1,350,625	1,407,615
TIF	1,477,016	1,521,116	1,569,491
Municipal Appropriations	9,380,309	9,866,465	10,822,318
Overlay	823,579	822,199	850,000
Total Appropriations	40,118,516	41,602,905	42,872,347
Less:			
State Rev. Sharing	682,980	800,911	800,911
Homestead & BETE	708,429	956,866	956,866
Total Revenues	1,391,409	1,757,777	1,757,777
Net Commitment	\$38,727,107	\$39,845,128	\$41,114,570
Taxable Valuation	\$2,816,516,900	\$2,815,935,500	\$2,815,935,500

	FY 20-21	FY 21-22
Property Tax Rate	\$13.75	\$14.60

	FY 19-20		FY 20-21		FY 21-22	
	%	\$	%	\$	%	\$
School	74.51	10.24	74.78	10.58	72.94	10.65
Municipal	21.93	3.02	21.62	3.06	23.42	3.42
County	3.56	0.49	3.60	0.51	3.64	0.53
Total	100%	\$13.75	100%	\$14.15	100%	\$14.60

