Town of Kennebunk Budget Schedule FY 2022-2023

Tab/Section	Org#	FY 2022-2023 Description
Click below		
to each Tab/Section Thursday 1/27/2022		
1		Mission Statement Property Tax Rate Allocation Tax Bills-Liens-Foreclosures History Tax Collections History General Fund Balance Debt Service Graph LD1 Calculation CPI - Northeast - Dec 2020 to 2021 Required Municipal Services
<u>2</u>		FY22-23 Municipal Budget Summary
<u>3</u>		Miscellaneous Revenues
		Thursday 1/27/2022
<u>4</u>	11104	Select Board
<u>5</u>	11105	Town Manager
<u>6</u>	11106 & 11107	Town Clerk & Elections
<u>7</u>	11103	General Government / Administration
<u>8</u>	11108	Assessor
<u>9</u>	14400	General Assistance
<u>10</u>	11110	Community Development
<u>11</u>	16600-16624	Boards & Commissions
<u>12</u>	11112	Town Hall
<u>13</u>	11113	Computer
<u>14</u>	16650	Employee Benefits
<u>15 & 15a</u>	14410-14433	Agencies (Not-for-Profit)
		Saturday 1/29/2022
<u>16</u>	17760	Library
<u>17</u>	13300	Public Services-Highway and Parks
<u></u> <u>18</u>	13305, 13315, 13320	Recycling, Hazardous Waste Day, Fire Hydrants, Street & Traffic Lights
<u></u>		
<u>19</u>	15500	Recreation & Rec Facilities
1		Saturday 1/29/2022
<u>20</u>	12200 & 17750	Police & Harbormaster
<u>22</u>	12205	Communications
		Tuesday 2/1/2022 & Thursday 2/3/2022
<u>21</u>	12210, 12220, 12225	Fire / EMS, Civil Emergency Preparedness, Lifeguards
<u>23</u>	16680	Debt Service
<u>24</u>	16680	Capital
25 & 25a	27750-5700X	TIF Districts

NOTE: This schedule is subject to change if meetings proceed slower or faster than listed above.

Watch meetings on Cable TV channel 5, at www.townhallstreams.com, or at Zoom.us Budget information can also be viewed at: www.kennebunkmaine.us/budget